

Tilston School Association



TSA AGM

Tilston Parochial C of E Primary School, Church Road, Tilston, Malpas, Cheshire. SY14 7HB.

Meeting – Monday 23rd October 2023

Present: Lucy Cheshire (Joint Chair)
Kelsey Mort (Head teacher)
Kelly Allnutt (Vice Chair)
Donna Adair (Joint Chair)
Kirsty Edgington (Treasurer)
Caz Hewitt
Helen Young
Jessica Philpot

Apologies: Katie Jones, Claire Allwood, Charlie Hewitt Davies, Sam Andrews, Lucy Mills & Poppy Lucas

Matters arising

Lucy opened the meeting by thanking everyone for their attendance.

2022/2023 Chairs Report

2022/2023 Chairs Report – Lucy shared the Chair's report to all in attendance. (Copy of which is attached). Lucy discussed her report highlighting key points for the year.

For the record of the minutes, it was noted that Muriel Burch has stepped down, due to her son moving to high school. Lucy thanked Muriel for her commitment to the TSA over the past few years and for always bringing humour to events and always making the TSA committee laugh!

Sam Andrews has stepped down as secretary, due to work commitments. Sam has kindly offered to continue to support TSA events in the future as a committee member.

Lucy shared an overview of events organised by the TSA over the past 12 months. (Please see a copy of the report for details).

2022/2023 Treasurers Report

Kirsty Edgington shared the Treasurer's report. (Copy of which is attached).

The TSA will have all accounts audited in the next financial year and uploaded on the Charity Commission Register in 2024/5.

Election of Officers

Lucy Cheshire expressed an interest to continue as Joint Chair and Donna agreed to work alongside Lucy to continue to work as Joint Chairs. The committee nominated both Lucy and Donna.

Caz Hewitt is interested in finding out more about the role with a view to take on the Chair/Joint Chairs role next year.

Vice Chair- Kelly is happy to continue as Vice Chair for another year. The committee voted Kelly as VC for another year.

Secretary- Claire Allwood is happy to take on the role as Secretary for 2023/4. The committee nominated Claire for the academic year.

Treasurer- Kirsty Edgington is happy to continue in her role as Treasurer. The committee voted Kirsty to continue in her role as Treasurer.

Uniform- Lucy will continue to run the school online preloved uniform platform for another year. Donna and Helen have kindly offered to run the shop next year and will arrange a handover meeting in the new year.

Kirsty- Suggested a push on the School Lottery and Easy Fundraising before Christmas.

Helen- Offered to run the social media- Twitter/ Facebook.

Any Other Business

Kelsey Mort thanked the TSA committee for their hard work and commitment. She explained that school budgets were extremely tight, especially with increased energy costs. Kelsey Mort explained how the school is not in a financial position to fund enrichment activities that the children experience and enjoy without the financial support from the TSA. She passed on the thanks from staff who are also very grateful for the support.

Kelsey Mort thanked the TSA for the lovely 'Big Breakfast' event which was extremely well supported by the school community.

The TSA committee were happy to hear that their fundraising efforts were making a significant impact on the school.

Next Meeting

Tuesday 14th November at 1:30pm

TSA Chair Report AGM

Monday 23rd October 2023

Welcome everyone and thank you for attending this year's AGM.

Objectives:

For anyone who may be attending their first AGM, I thought it would be worth highlighting a few key bits of information. The objectives of the TSA are to organise a diverse programme of fundraising events and activities and make these as much fun as possible for the children and to involve as many people as we can. All funds raised and spent are for the benefit of the whole school and aim to enrich the children's school experience. The TSA work collaboratively with the school to enable key areas to be targeted and supported. As parents, carers, grandparents and teachers of the children in school, we are automatically members of the TSA, and anyone can volunteer to help at any time no matter how big or small the task.

Committee:

The TSA is a charity and have an elected committee of Trustees who manage all aspects of the TSA. All committee positions are filled by volunteers. The current committee:

Co – Chair's – Lucy Cheshire & Donna Adair

Vice Chair – Kelly Allnutt

Secretary – Sam Andrews

Treasurer – Kirsty Edgington

Uniform Coordinator – Muriel Burch

This year there are 2 resignations, Muriel whose son has moved up to The Heber and Sam who remains on the committee but will no longer be Secretary due to her work commitments. I would like to thank them both for all their hard work and enthusiasm. Muriel worked tirelessly behind the scenes and always made us laugh and Sam for her level headedness and for driving 'project PE tops', Thank you. The role of secretary is currently being covered by Claire Allwood in Sam's absence and we will move later in the meeting to formally elect a new secretary.

I would like to thank all members of the committee who have helped in many capacities over the last 12 months and have managed to put together a diverse range of events and activities despite all the commitments they all have. Further to the committee, we would like to thank Mrs Mort and all the staff here at Tilston who also assist the TSA whenever needed on top on their day-to-day commitments. The support and enthusiasm are very much appreciated and benefits the whole school community.

Summary of the year:

Looking back on the fundraising year of September 2022 up until July 2023, it has been a busy year!

We started in the Autumn term with a curry and quiz night. Just under 90 tickets were sold to include the whole family, and the event was thoroughly enjoyed. Thank you to Katie Jones's brother for making the curry and discounting his costs. In the run up to Christmas a few smaller events were run including a tuck shop, wreath making and a bar at the Nativity plays.

Early on it had been decided that due to the strains on people's pockets there wouldn't be a Christmas Fair or raffle this year, but we still wanted to provide alternatives. Instead, we ran a Christmas Star donation and a Christmas event for the children to enjoy. The Christmas Stars had a mixed response, but it gave the option to people that felt they wanted to donate a little extra. The Christmas disco was a big success. It was held for all the children split into two sessions, the DJ and his entertainer were excellent and are booked to return this year. The children got to meet Father Christmas, and all came away with a gift and a smile on their faces.

During the spring term by popular request from the children the 'Break the Rules Day' had another outing as did the Easter Bingo. Both were well supported, as was the Valentine pop up sweet shop and Mother's Day stall.

The Summer term got off to a great start with our inaugural Jumble Sale. This event was held at the village hall and put together by Donna. Volunteers put in a lot of work beforehand and on the day, but the results were outstanding and made it all worthwhile. The summer BBQ was again held after sports day and as in previous years was a lovely social event for everyone. The school committee had asked if we would support the year 6 £10 challenge at this event, thank you to Kelly who created a fun and educational challenge whereby the children pitched their ideas to the committee and competed at the BBQ to win the challenge. This group of children impressed us all and raised a huge amount from their hard work. This event can only run with many hands helping out and lots of our parents gave their time generously to make it happen, thank you.

A personal highlight from the past year has been signing up to a marketplace platform to sell our pre-loved uniform. All our stock is now available to buy online, and the system is very accessible to all as well as being very good value for money. We have had a very positive start with sales and donations and will look to grow it going forward. Next year we will be looking for a volunteer to continue to run this platform.

Over the past year the TSA have supported many projects in school including:

- Coaches to outside performances
- Maths Ninja
- AmaSing workshop
- Tilston PE Tops to ever child
- Key Strings performance for Coronation & Commemorative badges
- Outdoor learning resources
- World book day T shirts
- £100 to each class for their reading areas
- Yr 6 £10 Challenge at Summer BBQ
- White T Shirts for World Book Day
- First Aid Workshop
- Break Time equipment
- Assembly from Iman
- Resources for clubs in school

For the next 12 months we have developed a fundraising event calendar. Keeping our wish list objectives and commitments in mind and balancing with everyone's tightening budgets we felt this would enable better planning for everyone. The Event plan is a working document and going forward should support future planning. Alongside the fundraising events we continue to run our school lottery and easy fundraising and now we are a registered charity we could also look at match funding and grants.

It goes without saying, that without all the TSA helpers, who generously give time, lend equipment, sponsor, donate and contribute, there would be no TSA events so a big thank you to you all.

I hope the TSA continues to thrive and gain more support and build upon what we have previously achieved.

Our Treasurer, Kirsty will now give you the financial report.

Lucy Cheshire
Co Chair

Tilston School Association Treasurers Report

School Year 2022- 2023

The TSA started the year with a healthy balance of £10,495.36.

During the year, the TSA held many fundraising activities, raising a fantastic £5954.21 after expenses. The biggest money makers were the annual summer fair and holding a jumble sale, followed up in close third by the quiz and curry night.

We are now a registered charity and can benefit from charitable donations from companies and match funding where available.

The school lottery is still a fantastic fundraiser, raising £831.90 in the year. The profit has dropped year on year and needs a promotional push for new and existing parents.

The TSA would like to thank everyone who has donated their time and goods, allowing the profit of our fundraising activities to be so large.

The TSA has donated a total of £4341.73 to the school this year. The most significant cost being the new PE tops for PE lessons, which I am sure you will say all the children now look very smart for their lessons. We have also paid for a children's first aid course, which fitted around the school curriculum, and which also enhances the children's skills for life. As is tradition, we have also provided funding for the coaches for the Christmas theatre trip and activities and books for our year 6 leavers.

The balance to be carried forward totals £12107.84.

We have committed to spending £2000 for outdoor learning sessions and £1750 for 'Pathways to Write'. Both of these will enhance the children's learning and development.

We have had a fantastic year fundraising, trying old and new ways of raising revenue for the school and look forward to another bumper year next year. The TSA would like to thank you for all your continued support.

Kirsty Edgington

Treasurer

Detailed accounts attached

Tilston TSA Accounts September 2022 - September 2023

Opening Balance 10495.36

Fundraising Activies

	Income	Expenses	Profit
Quiz night October 2022	1040.75		
Quiz night expenses		315.44	725.31
Bonfire Sweets	192.1		
Bonfire Sweets expenses		78.2	113.9
Wreath Making Dec 2022	500		
Wreath Making expenses		400	100
Christmas Disco Dec 2022	692.5		
Christmas disco expenses		351.06	341.44
Christmas Stars 2022	700		
Christmas star expenses		250	450
Nativity drinks	252		
Nativity drinks expenses		214.12	37.88
Xmas jumper sales	4		4
Adult First Aid Course	247.5		12
Adult First Aid expenses		235.5	
Valentines Sweets	133		
Valentines Sweet expenses		78.8	54.2
Breakfast income	616.58		
Breakfast expenses		113	
Place to be donation		250	253.58
Break the rules day	91		91
Easter Bingo	635.6		
Easter Bingo expenses		202.2	433.4
Mothers day gifts	87.5		87.5
Jumble Sale Expenses		90	
Jumble Sale Income	954.6		864.6
Coronation Cake Sale	114.1		
Coronation Cake sale expenses		25.56	88.54

Summer Fair	2125.18			
Summer Fair expenses		942.76		1182.42
School uniform sales	10			10
Fathers day gifts	34			34
KS2 Production	206.1	99.25		106.85
Regular income				
School Lottery	742.7			742.7
Clothes recycling	197.6			197.6
Easy fundraising	77.7			77.7
Amazon smile	67.07			67.07
Annual Costs				
Lottery License		20		
Parentkind (Insurance) Fee		140		
Additional Expenses				
Stationary		7.25		
Card Machine Costs		6.39		
Second Card Reader		36.9		
Collection boxes		35.96		
Uniform Boxes		60		
Bags		8.99		
Profit for TSA				5760.2
School Activites Paid for				
Muslim Council learning day		445		
Hardship fund		100		
Snow Queen Coaches		400		
World Book Day T-shirts/bags		204.8		
Mini first Aid course		325		
Sports equipment		100.26		
Amasing Workshop		700		
After School club equipment		250		
Coronation Badges		136.8		
Key Strings Concert		400		
PE Tops		823.94		
Leavers BBQ		30.64		
New Reception PE tops		116.25		
		4032.69		
	9721.58	7994.07	1727.51	12222.87